

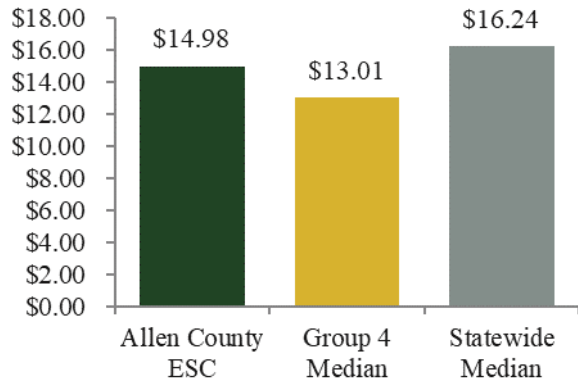
Allen County ESC Profile

Operating Revenue:
\$9,387,760

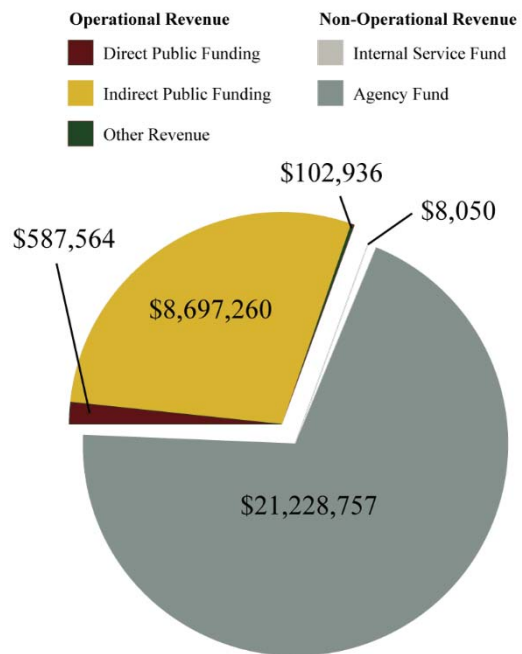
Expenditures:
\$9,083,064

FTEs:
149.70

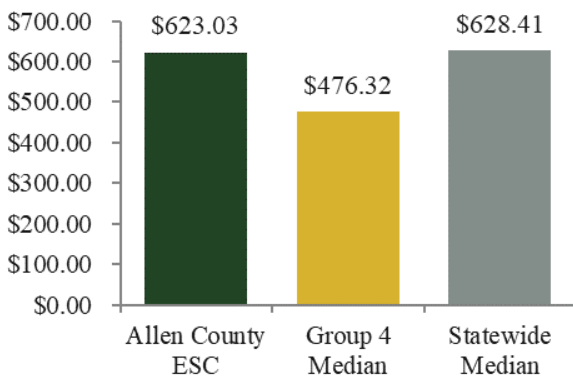
Revenue Generation Ratio



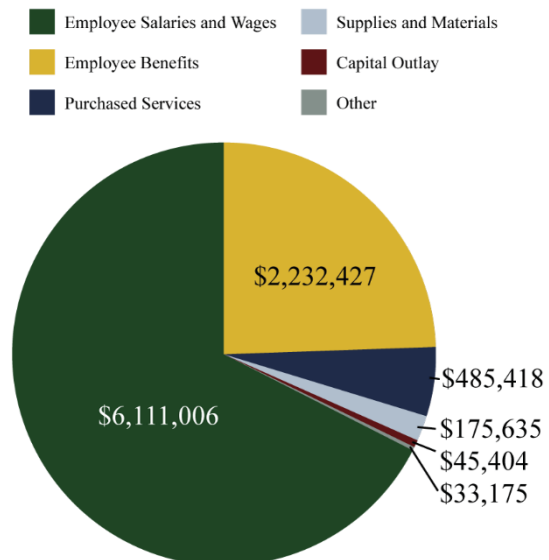
Total Revenue by Source



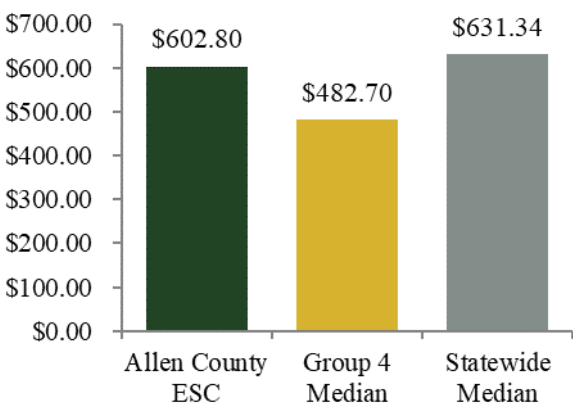
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



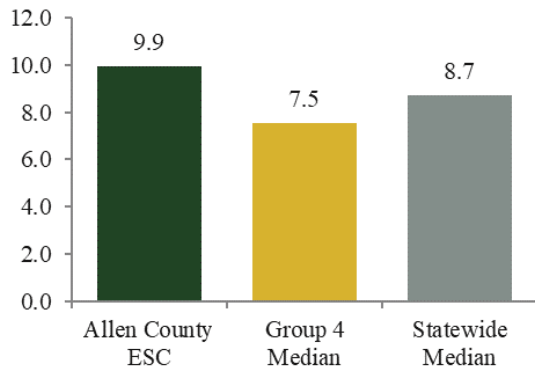
Allen County ESC Profile (contd)

Operating Revenue:
\$9,387,760

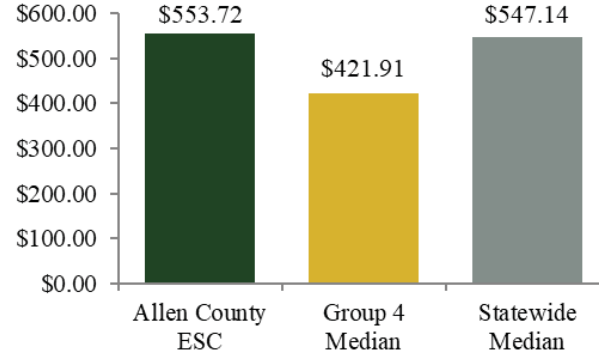
Expenditures:
\$9,083,064

FTEs:
149.70

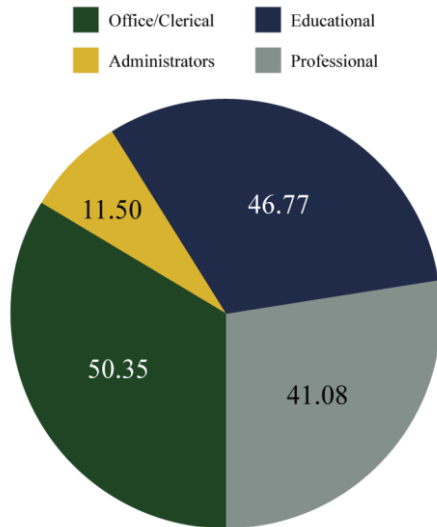
FTEs per 1,000 Students



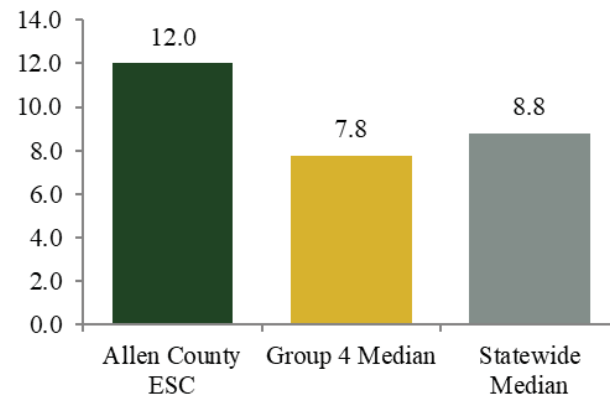
Personnel Cost per Student



FTEs by Category



Non-administrative Staff per Administrator



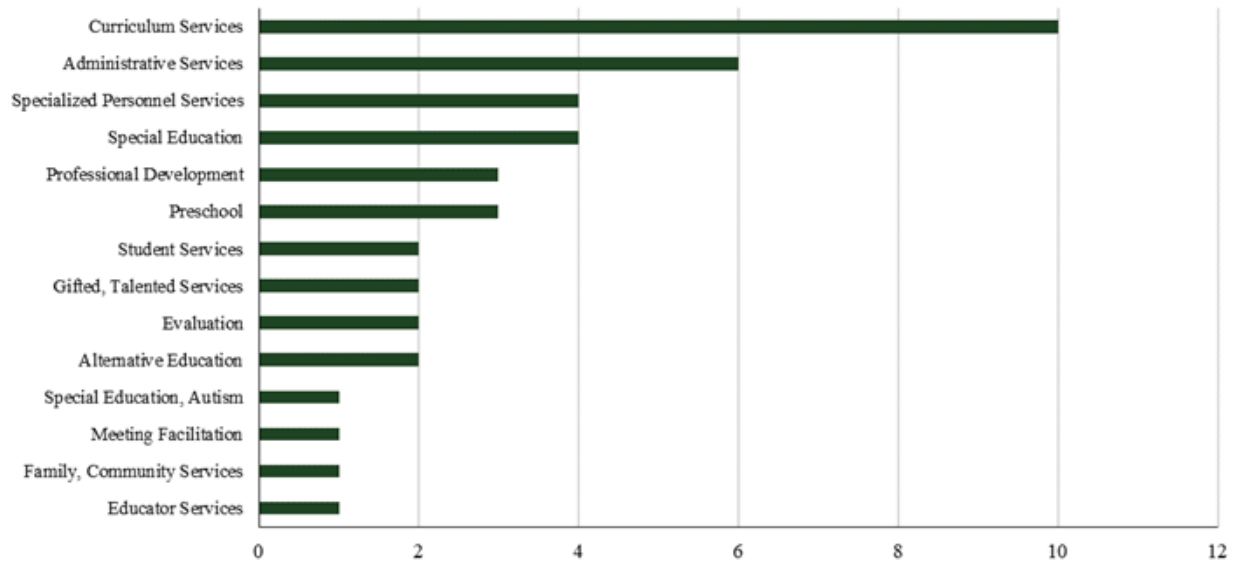
Allen County ESC Profile (contd)

Operating Revenue:
\$9,387,760

Expenditures:
\$9,083,064

FTEs:
149.70

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Allen East LSD	1,093	2
Bath LSD	1,726	4
Bluffton EVSD	1,122	3
Delphos CSD	962	3
Elida LSD	2,322	4
Lima CSD	3,718	7
Perry LSD	761	4
Shawnee LSD	2,397	5
Spencerville LSD	967	2